



KHSAA District Tournament Financial Report
 (return to KHSAA by published deadlines. File separate reports if
 Girls and Boys Tournaments held separately in the specific sport)

KHSAA Form GE52
Rev 09/14

Event (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

District # ☐ Boys ☐ Girls ☐ Combined ☒

Held at Lawrence County High School

Dates 2/20, 2/22, 2/24

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$9,135.00	
	Broadcasting			
	Sponsorship		\$5,500.00	
	Per Team Entry Fee Charged by Host		n/a	
	TOTAL REVENUE (1)			\$14,635.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,350.00	
	Trophies		\$1,125.40	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,844.57	
	TOTAL EXPENSES (2)			\$5,319.97
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$9,315.03
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,397.25	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7,917.78

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E
 ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount		School	Amount
Belfry	\$1,979.44			
Pike Central	\$1,979.44			
Phelps	\$1,979.44			
Lawrence County	\$1,979.44			

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
2/20	\$2,645.00
2/22	\$1,660.00
2/24	\$4,830.00
Total	\$9,135.00

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A
 MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND
 SENT TO THE KHSAA.**

Travis Feltner
MANAGER

Lawrence County High School
SCHOOL

606-638-9676
DAYTIME PHONE

District Basketball Tournament Expenses/ Schedule

- 1-Tourney Director (T Feltner) \$400.00
- 2-PA (Chico Prince) \$15/game x 6 games \$90.00
- 3-Official Book (Joey Cecil) \$15/ game x 6 games \$90.00
- 4-Scoreboard Operator (Joey Hardin) \$15/game x 6 games \$90.00
- 5-Gate Worker 1 (L. Case) \$15/ game x 4 games \$60.00
- 6-Gate Worker 2 (M. Burton) \$15/ game x 6 games \$90.00
- 7-Gate Worker 3 (M. Combs) \$15/game x 2 games \$30.00
- 8-Pass Gate (M Adams) \$15/ game x 6 games \$90.00
- 9-Hospitality Gate (K Cecil) \$15/ game x 6 games \$90.00
- 10- Hospitality Room (D. West) \$15/ game x 6 games \$90.00
- 11- Hospitality Room (B West) \$15/ game x 6 games \$90.00
- 12- Clean Up Custodian (Osborne/Little) \$267.47
- 13-Parking Lot (JROTC) \$50/night \$150.00
- 14-Cheer Judges (2) \$50/each per game (3) + mileage \$489.60
- 15-T Shirts (D. Combs) \$467.50
- 16-Hitech Signs- \$260.00